

# REVENUE PROJECTION FOR CROPS AT PRYME POINT FARM ESTATE

## TOMATO

Parameter	Description	Cost/Unit	Amount
<b>Total cost of inputs</b>			<b>2,039,560</b>
<b>Insurance</b>	5%		<b>101,978</b>
<b>Management Fee</b>	150,000	12	<b>1,800,000</b>
<b>Total Cost of Production</b>			<b>3,941,538</b>
<b>Expected yield (50 tons)</b>	A Crate Is 25kg	2000 crates/ha	<b>2000 crates</b>
<b>Market price/ha (NGN)</b>		45,000/crate	<b>45,000</b>
<b>Expected revenue</b>			<b>90,000,000</b>
<b>Profit Margin</b>			<b>86,058,462</b>
<b>Return on investment (%)</b>			<b>220%</b>
<b>Duration</b>	60-70 Days		

**NOTE:**

*Projection is done with 1 hectare farmland*

*Profitability increases as the farm size increases*

*Prices and inputs are subject to change*

## PEPPER (SCOTCH BONNET)

Parameter	Description	Cost/Unit	Amount
<b>Total cost of Inputs</b>			<b>2,794,300</b>
<b>Insurance</b>	5%		<b>139,715</b>
<b>Management Fee</b>			<b>1,800,000</b>
<b>Total Cost of Production</b>			<b>4,734,015</b>
<b>Expected yield (20 tons per ha = 600 bags)</b>	1 bag = 30kg	600 bags	600 bags
<b>Market price per bag (NGN)</b>	Price per 30kg		<b>50,000</b>
<b>Expected revenue/ha (NGN)</b>			<b>30,000,000</b>
<b>Profit Margin/ha (NGN)</b>			<b>25,265,985</b>
<b>Return on Investment</b>			<b>600%</b>
<b>Duration</b>	65-90 Days		

**NOTE:**

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*Prices and inputs are subject to change*

## CASSAVA

Parameter	Description	Cost/Unit	Amount
<b>Total Cost of Inputs</b>			<b>1,633,500</b>
<b>Insurance</b>	<b>5%</b>		<b>81,675</b>
<b>Management Fee</b>			<b>1,800,000</b>
<b>Total Cost of Production</b>			<b>3,515,175</b>
<b>Expected yield</b>		<b>150 bags</b>	
<b>Expected revenue/ha (NGN)</b>			<b>4,500,000</b>
<b>Profit Margin/ha (NGN)</b>			<b>984,825</b>
<b>Return on Investment</b>			<b>120%</b>
<b>Duration</b>	<b>210-300 Days</b>		

**NOTE:**

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Prices and inputs are subject to change*

## GINGER

Parameter	Description	Cost/Unit	Amount
<b>Total Cost of Inputs</b>			<b>5,266,525</b>
<b>Insurance</b>	<b>5%</b>		<b>263,327</b>
<b>Management Fee</b>			<b>1,800,000</b>
<b>Total Cost of Production</b>			<b>7,329,852</b>
<b>Expected yield</b>	<b>Tonnes</b>	<b>10</b>	<b>10 tonnes</b>
<b>Market price per ton</b>			<b>1,400,000</b>
<b>Expected revenue/ha (NGN)</b>			<b>14,000,000</b>
<b>Profit Margin/ha (NGN)</b>			<b>8,733,475</b>
<b>Return on Investment</b>			<b>265%</b>
<b>Duration</b>	<b>240-300 Days</b>		

**NOTE:**

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Prices and inputs are subject to change*

## CUCUMBER

Parameter	Description	Cost/Unit	Amount
Total cost of Inputs			1,742,200
Insurance	5%		87,110
Management Fee			1,800,000
Total Cost of Production			3,629,310
Expected yield	1 bag = 40kg	Bag	750
Market price per bag		1 bag	3500
Expected revenue/ha (NGN)			2,625,000
Profit Margin/ha (NGN)			882,800
Return on Investment			150%
Duration	45-50 Days		

**NOTE:**

*Projection is done with 1 hectare farmland  
 Profitability increases as the farm size increases  
 Prices and inputs are subject to change*

## WATERMELON

Parameter	Description	Cost/Unit	Amount
<b>Total cost of Inputs</b>			<b>1,479,070</b>
<b>Insurance</b>	5%		<b>73,954</b>
<b>Management Fee</b>			<b>1,800,000</b>
<b>Total Cost of Production</b>			<b>3,353,024</b>
<b>Expected yield</b>	<b>1 ball = 9kg Avr.</b>	<b>2,222</b>	
<b>Market price per ball</b>		<b>1 ball = 1400</b>	
<b>Expected revenue/ha (NGN)</b>			<b>3,110,800</b>
<b>Profit Margin/ha (NGN)</b>			<b>1,631,730</b>
<b>Return on Investment</b>			<b>210%</b>
<b>Duration</b>	<b>45-50 Days</b>		

**NOTE:**

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*Profitability increases as the farm size increases*

*Prices and inputs are subject to change*

## FLUTED PUMPKIN

Parameter	Description	Amount
<b>Total cost of Inputs</b>		<b>1,731,700</b>
<b>Insurance</b>	5%	<b>86,585</b>
<b>Management Fee</b>		<b>1,800,000</b>
<b>Total Cost of Production</b>		<b>3,618,285</b>
<b>Expected Yield /Kg/Ha</b>	<b>4480 bundles</b>	<b>4480</b>
<b>Market price per bundle (NGN)</b>	<b>1 bundle = 1kg</b>	<b>1,200</b>
<b>Expected Revenue/Ha (NGN)</b>		<b>5,376,000</b>
<b>Profit Margin/Ha (NGN)</b>		<b>3,644,300</b>
<b>Return on Investment</b>		<b>310%</b>
<b>Duration</b>	<b>30-35 Days</b>	

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## YAM

Parameter	Description	Amount
Total cost of production/Ha		7,762,750
Insurance	5%	388,138
Management Fee		1,800,000
Miscellaneous		50,000
Total Cost of Production		10,000,888
Expected Yield/Ha	7,500 Tubers	
Expected Revenue/Ha (NGN)		17,850,000
Profit Margin/Ha (NGN)		7,849,112
Return on Investment		170%
Duration	180-270 Days	

**NOTE:**

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## SWEET POTATOES

Parameter	Description	Amount
Total cost of production/Ha		1,765,500
Insurance	5%	88,275
Management Fee		1,800,000
Total Cost of Production		3,653,775
Expected Yield/Ha	4 BAGS PER PLOT	
Market price (NGN)	70,000 PER BAG	
Expected Revenue/Ha (NGN)		4,200,000
Profit Margin/Ha (NGN)		546,225
Return on Investment		110%

**NOTE:**

*Projection is done with 1 hectare farmland*

*Profitability increases as the farm size increases*

*Prices and inputs are subject to change*

## GROUNDNUT

Parameter	Description	Amount
Total cost of production/Ha		2,649,500
Insurance	5%	132,475
Management Fee		1,800,000
Total Cost of Production		4,581,975
Expected Yield/Ha	1875 KG	
Market price per KG (NGN)	3200	
Expected Revenue/Ha (NGN)		6,000,000
Profit Margin/Ha (NGN)		1,418,025
Return on Investment		130%
Duration	180-270 Days	

**NOTE:**

*Projection is done with 1 hectare farmland*

*Profitability increases as the farm size increases*

*Prices and inputs are subject to change*